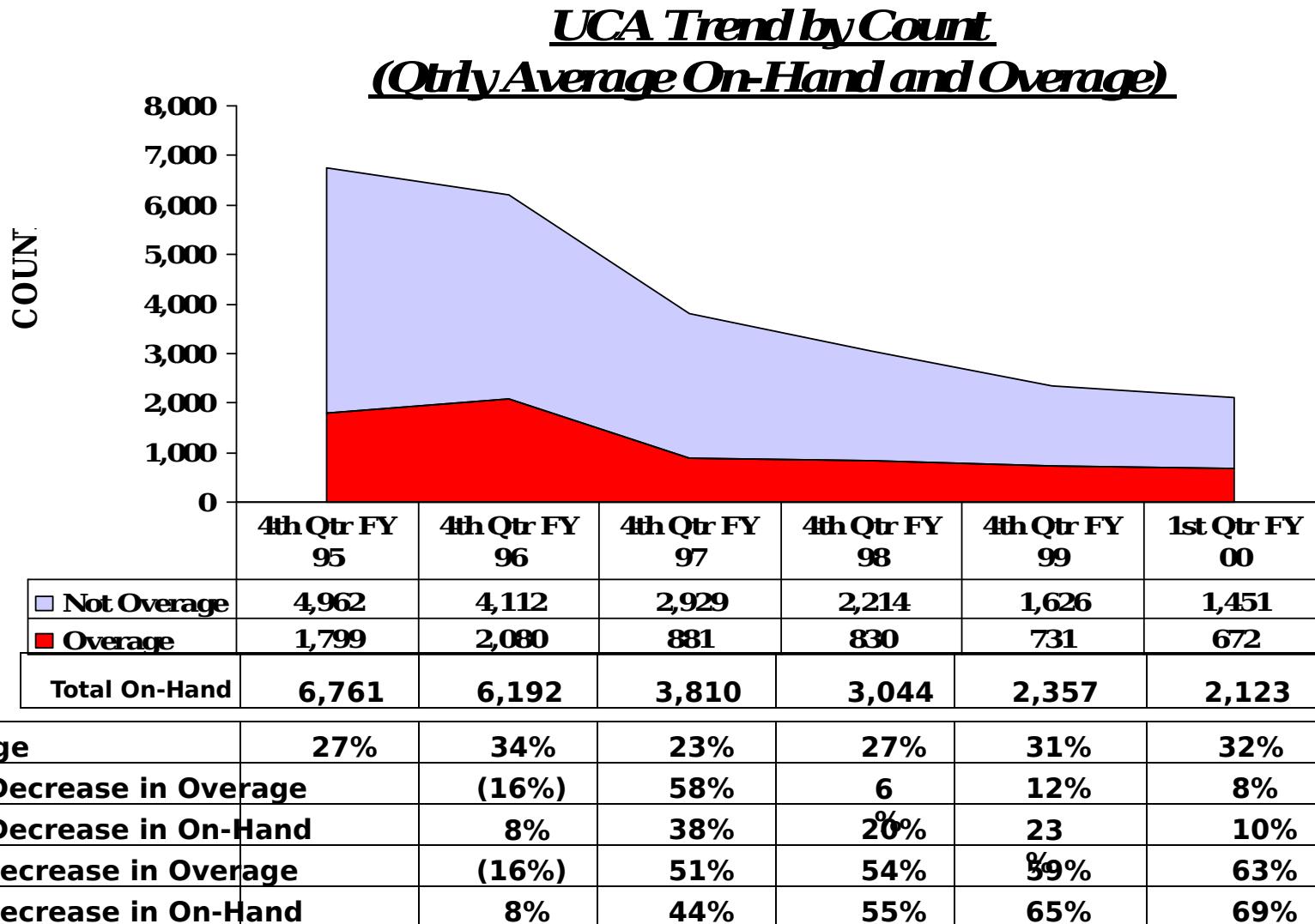


## 2.1.3 - UCA Definitization

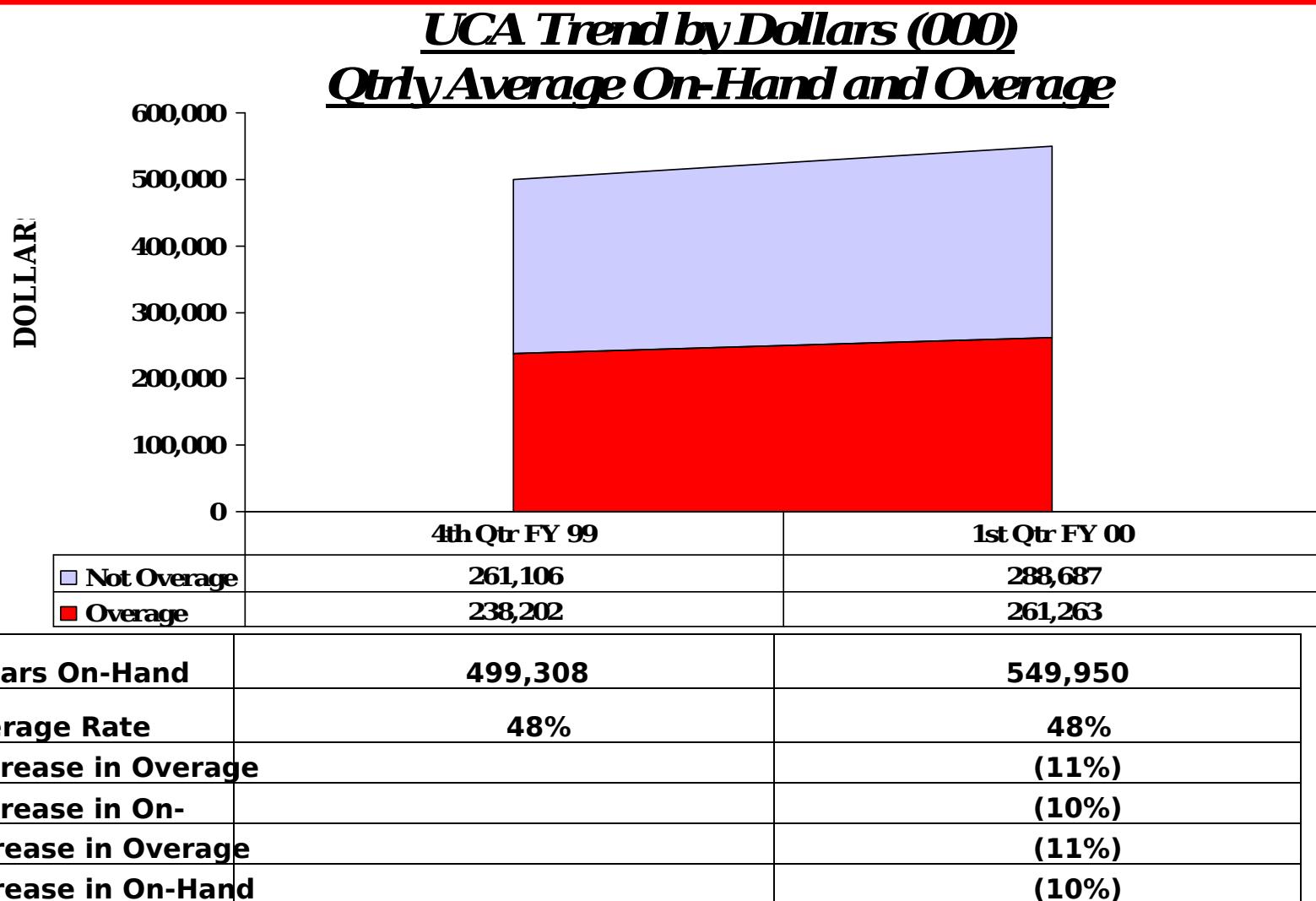
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- Performance Goal Description: Achieve an on-time definitized contract action rate of 86% and an overage undefinitized contract action rate of 14%.
- FY00 Goal/Target: 86% negotiated on-time  
14% overage rate
- FY00 First Quarter Results: 63% negotiated on-time  
33% overage rate
- Rating: Red
- Reason Goal not Obtained: UCA base has declined--tougher process drivers.
- HQ Process Owner: Faye Turner

## 2.1.3 - UCA Definitization

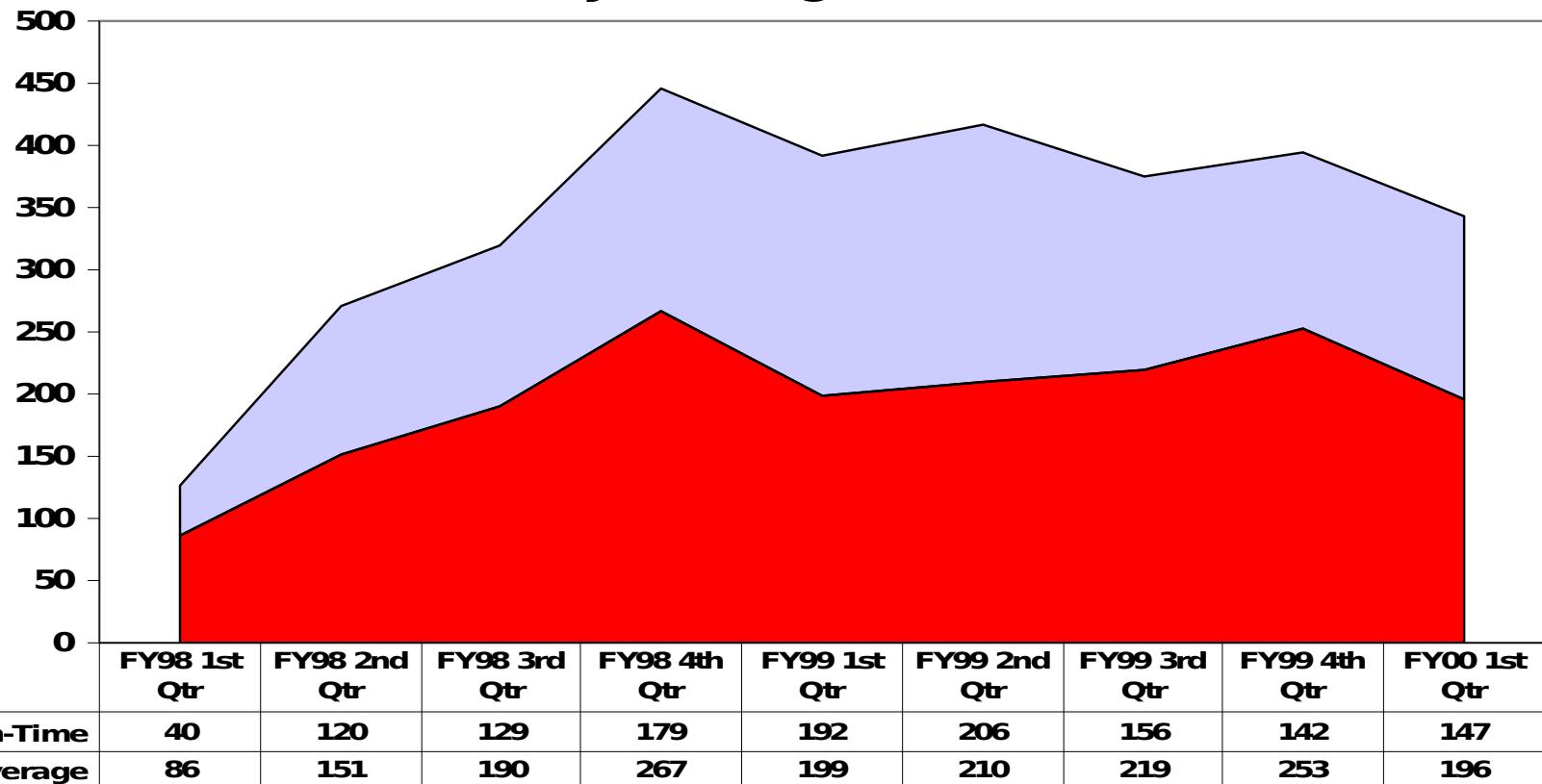


## 2.1.3 - UCA Definitization



# 2.1.3 - UCA Definitization

*Qtrly Average UCAs Definitized*



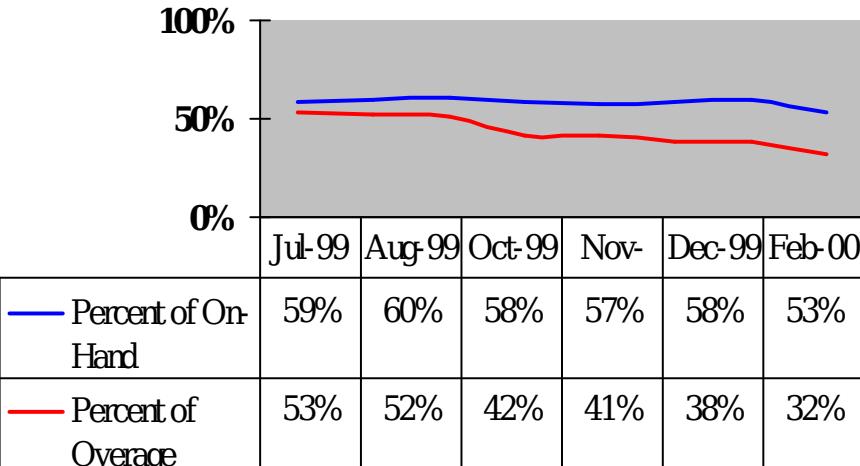
Total	126	271	319	446	391	416	375	395	343
% On Time	68%	56%	60%	60%	51%	51%	58%	64%	57%
\$ Negotiated (000)	56,485	43,309	44,450	65,539	49,003	65,600	52,988	66,638	42,391

## 2.1.3 - UCA Definitization

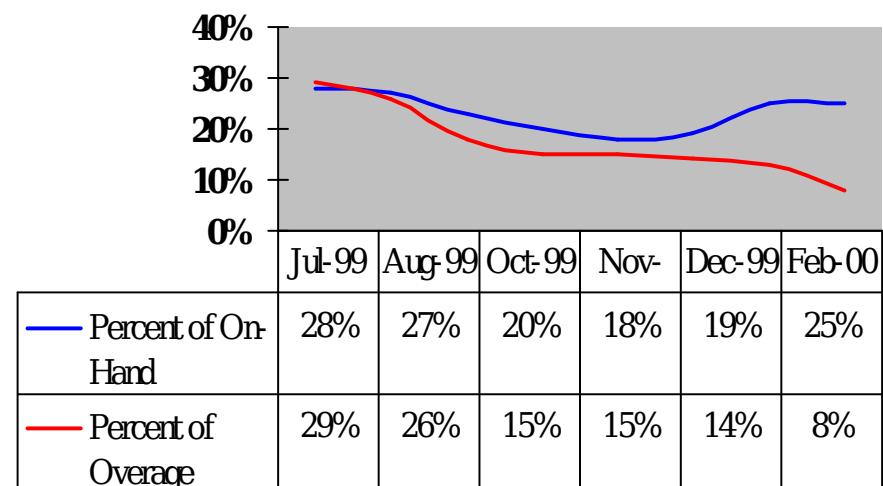
### ***Percent of NAVICP UCAs to Total UCAs***

- **Not much success getting NAVICP to change contracting practices, but we're decreasing the number overage.**
- **There's a lot more we can do**
  - **Working with NAVICP and**
  - **Own initiatives.**

**NAVICP by Count**



**NAVICP by Dollars (000)**



## 2.1.3 - UCA Definitization

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**MMR Action Item MR0232,**  
**Subject: Goal 2.1. 3 - UCAs**

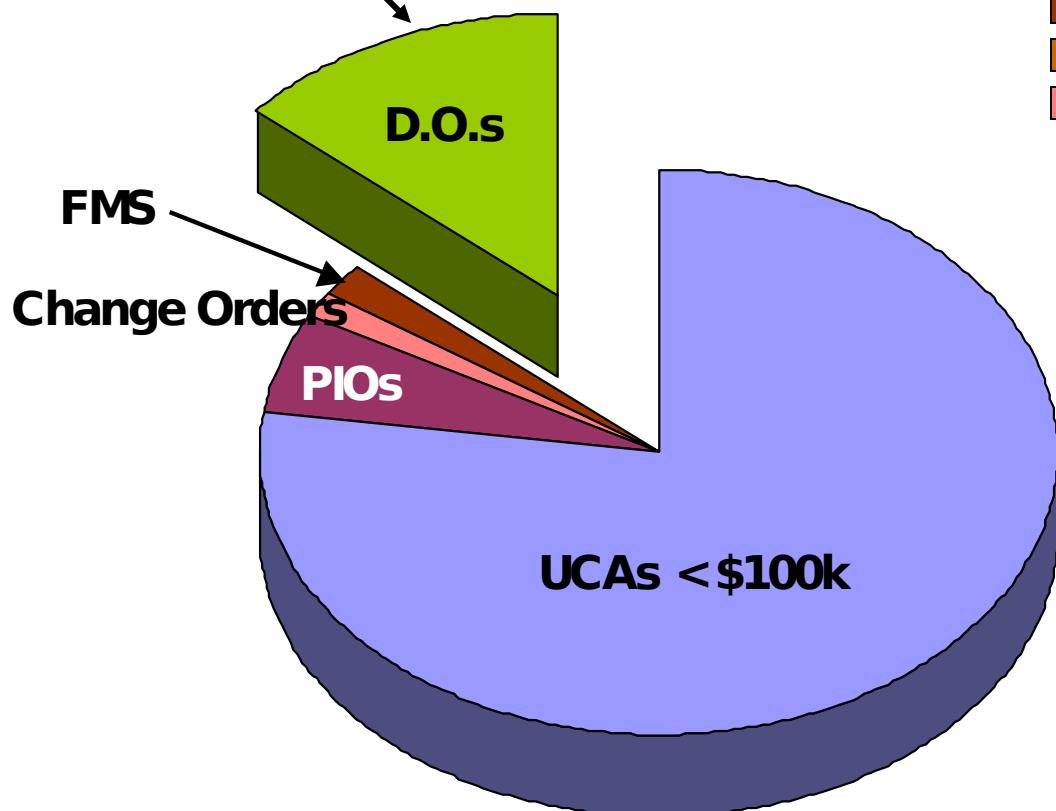
***“Restructure the goal to track only statutory requirements to definitize within 180 days. Anything that falls under the statute should be in the metric. Make a recommendation for a second goal for PIOs.”***

**COMMANDER’S DECISION: NO CHANGE TO METRIC.**

## 2.1.3 - UCA Definitization

### UCAs by Count as of March 10, 2000

*This slice is statutory requirement*

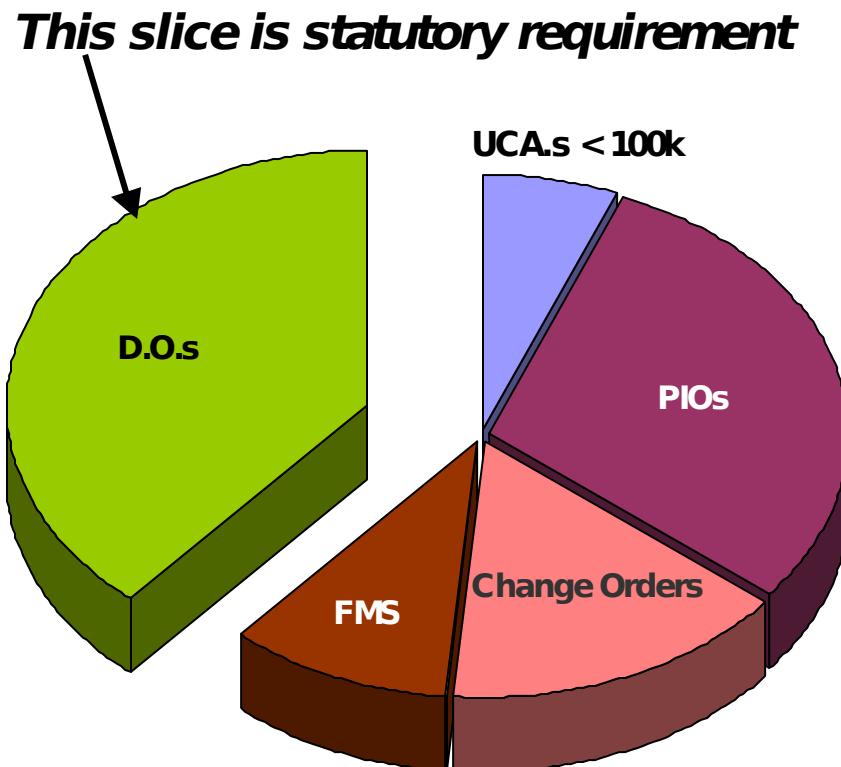


CATEGORY	TOTAL	OVERAGE %
UCAs < \$100k	1,453	26
D.O.s	254	31
PIOs	110	65
FMS	40	28
Change Orders	24	58
<b>TOTAL</b>	<b>1,881</b>	<b>30</b>

*Reportable  
UCAs drop 86%,  
from 1,881 to  
254.*

## 2.1.3 - UCA Definitization

### UCAs Dollars (000) as of March 10, 2000



CATEGORY	TOTAL(000)	OVERAGE
D.O.s	182,882	34
PIOs	139,806	77
Change Orders	74,061	29
FMS	46,162	26
UCAs < \$100k	29,472	17
<b>TOTAL</b>	<b>472,383</b>	<b>44</b>

**Reportable UCA Dollars on-hand drop 61%, from \$472M to \$183M.**

# 2.1.3 - UCA Definitization

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## ***OTHER ISSUES***

### **Small dollar value UCAs**

- Cause us a lot of work; and
- If not a metric, won't get warranted attention
  - Since engaging with NAVICP, we've reduced NAVICP UCAs by a third (from 1,430 to 1,011 in 8 months); and identified alternate approaches to the remaining NAVICP UCAs.

### **PIOs**

- If metric is changed to, "In accordance with contractual definitization schedule"
  - Will require a change to DIRAMS;
  - Will require additional DIRAMS data input; and
  - PIOS are less than 6% of our UCAs.